

BOYS CLUB OF OAK RIDGE

Event Name: Boys Club of Oak Ridge Annual Reverse Raffle

REPORT FOR ANNUAL EVENT HELD 8/12/2005

BEGINNING FUND BALANCE: \$1,876.12

REVENUE:

Sales: Ticket	\$34,100.00
Sales: Concessions, Merchandise	\$0.00
Donations: Prizes	\$0.00
Donations: Goods, Services	\$0.00
Other	\$0.00
TOTAL REVENUE:	\$34,100.00

EXPENSES:

Prizes	\$8,666.66
Printing	\$0.00
Marketing, Advertising	\$0.00
Rental: Facilities, Equipment	\$8,197.68
Supplies	\$0.00
Other	\$347.03
TOTAL EXPENSES:	\$17,211.37

DISBURSEMENT TO CHARITABLE PROGRAM(S):

Athletics	\$8,000.00
Education & ocial	\$9,000.00
TOTAL AMOUNT DISBURSED TO CHARITABLE PROGRAM(S):	\$17,000.00
PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):	49.85%

ENDING FUND BALANCE: \$1,764.75